### **CERTIFICATE**

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

<u>Muscotah Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

2019 Adopted Budget

		Page	Budget Authority	Amount of 2018	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2019	2			
Allocation MVT, RVT, 16/201	M Vehicle Ta	ı; 3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				_
General	0	6	9,512	5,591	0.806
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxx	9,512	5,591	
Budget Summary		8			County Cierk's Use Onl
Neighborhood Revitalization	Rebate	9			6,944,442
Resolution required? Notice	of the vote to	adopt require	ed to be published?	No	Nov. 1, 2018 Total Assessed Valuation
Assisted by:					
Michelle Phillips	_				
County Clerk	_			D	
Address:	•		Sell D	4	
423 N 5th St.	_ •	<u> </u>	XUX X	Tree	<i></i>
Atchison, KS 66002	_		_ (	<i>J</i>	
Email:	_	·			
mphillips@atcoks.org	<del>-</del>				
10-01		<del>,</del>			
Attest: 10°26	2018 (2018)		<u> </u>	<u></u>	
County Clerk	7		Go	verning Body	
CPA Summary	•				

**Amount of Levy** 

### Muscotah Cemetery Atchison County

### Computation to Determine Limit for 2019

1.	Total tax levy amount in 2018 budget	+ \$	6,900
	Debt service levy in 2018 budget	- \$	0
3.	Tax levy excluding debt service	\$	6,900
	2018 Valuation Information for Valuation Adjustme	nts	
4.	New improvements for 2018: +	42,690	
5.	Increase in personal property for 2018:		
	5a. Personal property 2018 + 205,391		
	5b. Personal property 2017 - 219,254		
	5c. Increase in personal property (5a minus 5b) +	0	
	(Use Only	if > 0)	
5.	Valuation of property that has changed in use during 2018:	3,315	
7.	Total valuation adjustment (sum of 4, 5c, 6)	46,005	
3.	Total estimated valuation July, 1,2018 6,944,815		
).	Total valuation less valuation adjustment (8 minus 7)	6,898,810	
).	Factor for increase (7 divided by 9)	0.00667	
1.	Amount of increase (10 times 3)	+ \$	46
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	6,946
13.	Debt service levy in this 2019 budget		0
4.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<del></del>	6,946
١5.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	145
7.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vo	nte nublication'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	se publication \$	7,091
	A A A A A A A A A A A A A A A A A A A	-	- 7 - 7 -

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Allc	Allocation for Year 2019	)19	
Budgeted Funds	2018 Budget	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,900	499	13	230	9	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,900	499	13	230	9	3
County Treas Motor Vehicle Estimate	hicle Estimate	ı	499			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I	13			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	ı	230			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate	1	9			
County Treas Watercraft Tax Estimate	t Tax Estimate	ı	3			·
MVT Factor	0.07232					
	RVT Factor	0.00188				
	<b></b>	16/20M Factor_	0.03333			
		•	Comm Veh Facto	0.00130		
				Watercraft Factor	0.00043	

Muscotah Cemetery Atchison County

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2017	2018	2019	Statute
	Totals	0	0	0	
	Adjustments*		·	· · · · · · · · · · · · · · · · · · ·	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Muscotah Cemetery Atchison County

### STATEMENT OF INDEBTEDNESS

0	0	0	0			0				Total
0	0	0	0			0				Total Other
:										
										Other:
0	0	0	0			0				Total Revenue
										Revenue Bonds:
0	0	0	0			0				Total G.O.
										General Obligation:
Principal	Interest	Principal	Interest	Principal	Interest	Jan 1,2018	Issued	%	Issue	Debt
2019	20	2018	20	Date Due	Dat	Outstanding	Amount	Rate	of	of
Amount Due	Amo	Amount Due	Amou			Amount		Interest	Date	Type

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

							Purchased	Items		
							Date	Contract		
									of	Term
Total							%	Rate	Interest	
0							(Beginning Principal)	Financed	Amount Principal Payments Payments	Total
0							Jan 1,2018	Balance On	Principal	
0							2018	Due	Payments	
0							2019	Due	Payments	

<sup>&#</sup>x27;s you are merely leasing/renting with no intent to purchase, do not list-such tran 'ons are not lease-purchases.'

Page No. 5

### Atchison County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,433	4,893	3,185
Receipts:	7.06	( 000	
Ad Valorem Tax Delinquent Tax	7,067	6,900	xxxxxxxxxxxxxx
Motor Vehicle Tax	131 713	628	499
Recreational Vehicle Tax	16	18	13
16/20M Vehicle Tax	269	234	230
Commercial Vehicle Tax	11	19	9
Watercraft Tax		5	3
LAVTR		0	0
In Lieu of Taxes			
From Jackson County	681		
Lot Sales	869		
			4
		*************	
Internation Valle Provide			
Interest on Idle Funds			
Neighborhood Revitalization Rebate Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,757	7,804	754
Resources Available:	12,190	12,697	3,939
Expenditures:	12,170	12,057	3,535
Exponential Co.			
General		9,512	9,512
Operations	317		.,- ==
Mowing	6,980		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	7,297	9,512	0.512
Unencumbered Cash Balance Dec 31	4,893		9,512 xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	9,512	9,512	9,512
2011/2010/2017 Dauget Humority Amount		Appropriated Balance	7,312
		re/Non-Appr Balance	9,512
	Town Expenditu	Tax Required	5,573
De	linquent Comp Rate:	0.3%	18
		018 Ad Valorem Tax	5,591
		I work and a second a second	2,271

CPA Summary	

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NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

		Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts					,	Receipts:	Cash Balance Jan 1	Unencumbered	Muscotah Cem Capital	(1) Fund Name:	Non-Budgeted Funds
		4,156	0							4,156	0							4,156		em Capital	ne:	d Funds
	!	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered	•	(2) Fund Name:	
		0	0							0	0									0	••	
		Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts					,	Receipts:	Cash Balance Jan 1	Unencumbered	)	(3) Fund Name:	
		0	0							0	θ									•		
** Note: These		Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered	0	(4) Fund Name:	
two block		0	0							0	0									0		
** Note: These two block figures should agree.		Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered		(5) Fund Name:	
gree.		0	0							0	0					-						
	4,156	4,156	0		<u>[</u>	<u>.                                    </u>		!		4,156	0							4,156	Total	0	İ	
	* *	*		'								ı					Ŀ					

CPA Summary

### The governing body of

### <u>Muscotah Cemetery</u>

Atchison County

teet on October 11, 2018 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2017 (	Current Year Estir	nate for 2018	Proposed F	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,297	1.309	9,512	1.075	9,512	<b>5,5</b> 91	0.805
Debt Service							
Non-Budgeted Funds		·					
Totals	7,297	1.309	9,512	1.075	9,512	5,591	0.805
Less: Transfers	. 0		0		0		
Net Expenditures	7,297		9,512		9,512		
Total Tax Levied	7,735		6,900		xxxxxxxxxxxx	xx	
Assessed Valuation	5,908,855		6,423,743		6,944,815		
Outstanding Indebteds	ness,	•					
Jan 1,	<u>2016</u>		<u> 2017</u>		<u>2018</u>	_	
G.O. Bonds	0		0	•	0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax ra	tes are	expressed	in	mills.

Bill Speer	
Muscotah Cemetery Trea	surer

Page No.

8

### 2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation:	6,944,815
Valuation Factor:	6,944.815
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

<sup>\*\*</sup>This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

114808

P.O. :

Ad ID:

6563470

DESC. : Cemetery Budget Hearing

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

09/29/18 to 09/29/18

Appearances:

1

AD SPACE:

126

TOTAL COST:

\$106.22

FILED ON

10/01/18

(Signed)

Subscribed and sworn before me this

day of Oct

**Motary Public** 

JULIE M. JOHNSTON Notary Public, Notary Seal State of Missouri **Buchanan County** 

Commission # 17765587 Commission Expires 06-22-2019

### Published in the Atchison Globe Sat., 9/29/18.

### NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will met on October 11, 2018 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem (ax.)

Detailed budget information is available at the County Clerks Office, 423 North 5th St, Atchison and will be available at the hearing BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2017 Ad	July 1, 2017 Est. Valuation	Est. Tax Rate
Cometery Districts								
Brush Crock Cornetery		2.389	10,000	4.033	10,000	GE GE 127	1,780,504	0.408
Camp Creek Cometery	1,596	0.092	1,600	0.083	1,600		10,510,081	0.144
Cummings Cemelery	3,250	1.124	4,700	0.747	4.700		3,157,288	0.902
Effingham Cémetery	8,181	0.709	8,200	1.176			6,593,504	0.837
Huron Cometery	3,600	0.756	3,750	0.706	4,500		4,295,185	
Lancaster Cornetery	8,753	0.808	12,400	1,598	12,400		7,740,247	
Larkinburg Cometery	6,500	2.122	7,500	1.729	8,000		3,423,935	
Monrovia Cometery	3,827	2.334	3,875	2.181	3.875	1.944	1.283.289	
Muscolah Cometery	9,512	.65.1.309	9,512	1.075	9,512	13 5.591		0.805
Pardec Cometery	3,300	1.263	3,500	1.335	3,500	1 994	4	0.792
Pleasant Grove Cometery	1,500	0.403	1,500	0.256	1,600	1.081	3,624,927	0.298
	17814-04-949492	COSC CONTROL	vatacenkostosti.	100108/02/03/56	agarden a a como	timininchemi		1111111111

<sup>\*</sup>Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk





To place legal advertisements call (913) 367-4583 or you can email kslogals@npgco.com

Published in the Atchison Globe Sat., 9/29/18.

NOTICE OF BUDGET HEARING.

verning body of Atchison County for the listed Special Districts of the County will met on October 11, 2018 at The governing body of Atchisori County for the listed Special Districts of the County will met an October 11, 2018 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

<u>, 1</u>		2017 T	Current Year	Estimate 2018		Proposed Bude Amount of	July 1, 2017	Est.
Virte St. oath	Prior Year Ac	Actual	1 g /9 tr 137.	Actual	Budget Authority	2017 Ad	Est. Valuation	Tax Rate
and the Bonds	Expenditures	Tax Rate*	Expenditures	. Yax Rate*	for Expenditures	Valorem Tax		
Older District 2	71, 643			300 000 4.033	10,000	727	1,780,504 10,510,081	0,408
emetery Districts rush Creek Cemetery	10,000	2.489	10,000 1,600	100	1,600 4,700	1,516 2,848	3:157,288	0.90
amp Creek Cemetery	1,596 3,250)	36.1.124	4:700	191 0.747 1176	8,200	5,519	6,593,504 4,295,185	0.83
ummings Cemetery ffingham Cemetery	8,181	0.709	3750	*6.1 × 0.706	(A.F.) 4,500	1,716 6,924	7,740,247	0.89
uron Cemetery	3,600 8,753	0.808	12,400	9 . 1598	\$ 12,400 8,000	4,968	3,423,935	1.45
ancaster Cemetery arkinburg Cemetery	6,500	2.122	7,500	2.181	3,875	1,944	1,283,289 6,944,815	0.8
ionrovia Cemetery	3,827 9,512	2.334	9,512	1.075		4.00	2-517-264	0.7
Auscotáh Cemetery ardee Cemetery	3,300	1,263	3,50k		2 201 600		3,624,92	0.2
Pleasant Grove Cemetery	1,500	0.403	1,30	40		A Company of the Company	A Link and the second	

<sup>\*</sup>Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

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